Region	NATIONAL CAPIT	AL REGION		DEVELOPMENT (GAD) ACCOMPLISHMENT F Total LGU Budget:	Php 3,142,549,247.00			
City/Municipality	MARIKINA			Total GAD Expenditure:	Php 77,430,067.72			
Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED	·	<u> </u>	<u> </u>	<u> </u>		L		<u> </u>
Gender Issue				A CHARLES OF THE PARTY OF THE P				
The Marikina-LGU is currently battling the COVID-19	To address	COVID-19 Response	Provision of needed operational, administrative and	Fully operational Marikina Molecular and	COVID-19 test conducted:	60,000,000.00	11 714 001 00	>MMDL operational
pandemic like any other governments around the world. In	gender issues	Program	logistical requirements, to include but not limited to,	Diagnostic Laboratory recognized by DOH		00,000,000.00	11,/11,961.28	a managing a siling property in page 1970.
the City, a total population of about 244,336 women's and	and promote the		genelution extraction kits, PCR testing kits, VTM kits and		b. RT-PCR - 15,401			needs charged to Philhealth proceeds
233,162 men's well-being are at stake by the current situation		İ	reagents, and cold chain storage for vaccines and other	Complete equipment, personnel and	<ul> <li>COVID-19 vaccination of 476,699 individuals</li> </ul>	i i		riimeatus proceeds
where both of their economic and health aspects are greatly affected which disempowered them.	marginalized		medical and laboratory equipment and supplies needed	other resources needed to run at least 25	Procurement of drugs and medicines, blood hematology reagents			>with Philhealth
arrected which disempowered them.	especially		for the following COVID-19 Response Facilities and	tests per day	used by the Marikina Molecular and Diagnostic Laboratory for RT-PCR			proceeds/ fund
Focusing on health concurn: A total of 10,050 individual were	women and children amidst	12	Activities:		testing, supplies for vaccination program			sustaining MMDL
aiready infected and tested positive in PCR test from March	the COVID-19		a. Marikina Molecular and Diagnostic Laboratory	100% of the suspected COVID-19 infected	<ul> <li>Provision of food assistance to COVID-19 positive patients and their</li> </ul>			operations, budget
2020 to March 2021, based on the administrative data of	pandemic		(MMDL) for COVID-19 Testing	person were tested through PCR	families			allotted originally for
Marikina Data Management Team:	Pandeniic		b. Marikina COVID-19 Vaccination Program	prioritizing symptomatic persons	■ 90% completion of Marikina COVID-19 database were monitored and			MMDL/COVID-19
. 877 men and 1,239 women elderlies;			Provision of needed operational and other	especially from vulnerable sector which	updated (January-December 2022)			response were
o. 5,532men and 5,028 women in their productive age;			administrative requirements, to include but not limited	covers elderly, pregnant women, PWDs,	> Confirmed/Total Cases = 7,691			realigned to medicines
. 568 men and 561 women in youth/children;			to, ultrasonography machine, electrocardiograph	diagnosed with chronic illness and others	> Recovered = 7,691			for the marginalized
<ol> <li>1. 129 boys and 166 girls, ages 0 to 5 years old; and</li> </ol>			machine, xray machine and other needed medical and	63,450 productive-age women and about	> Death = 62 • Participation in case and database managements meetings			and
. 1,139 men/boys and 7,398 women/girls are with				60,550 productive-age men were fully	Monitoring and contact tracing through phone calls to COVID-19			MNCHN/Reproductive
omorbidities.			Super Health Centers in providing medical and	vaccinated and with booster shot against	positive city employees for contact tracing			Health Programs
• 2700 (\$40,000 at a 1)			laboratory services amidst the pundemic:	COVID-19	Preparation of line list to city employees' close contacts			10
hese individuals and their close contacts, especially their			a. Josus Dela Peña Super Health Center	A STATE CONTRACT OF TRACTOR ASSETS	Coordination and referral to CHO, Personnel, MQF, 161 and others for	1		
amilies and co-workers, needed to isolate themselves for			b. Concepcion Uno Super Health Center	100% Provision of appropriate medical	the immediate needs of COVID-19 positive city employees			
everal days through quarantine process at their own home			c. Fortune Super Health Center	and laboratory services for the	Encoding and updating of CHO-CESU data of COVID-19 cases in the	į.		
r in a quarantine facility, thus affecting not only their health			d. Parung Health Center	marginalized and vulnerable sectors	loop			
ut also reproductive and productive roles.				throughout the year	Daily uploading of result of MMDL			
					Establishment of monitoring database on the COVID-19 positive city	1		
					employees	1		
					Mapping in the ARC-GIS Map, QGIS Map software of COVID-19 cases	i i		
					per status	1		
					Provision of COVID-19 cases map of barangays in Marikina which are			
				•	color-coded based on the patient's status with classifications like	ľ		
					Critical Household, Areas of Concern and Clustering			
					Daily Monitoring of MMDL and CESU Database for updating the active			
		i			cases, deaths, and recovery cases in the database	1		
						ĺ		
AD Mandate								
dopt measures to accelerate the participation and equitable	To strengthen		Conduct of capacity building activities for community-	100% provision of requested logistical and	Conducted the following during the Marikina City 2022 Pride Month:	150,000.00	155,032.00	
presentation of marginalized groups (including women) in spheres of society, particularly in decision-making and	organized		based women's group, LGBT communities and other	technical needs of women's groups, LGBT	<ul> <li>Development and distribution of information, education and</li> </ul>	255,500.00	133,032,00	
	women's groups, LGBT	1	partner advocacy groups	communities and partner-advocacy	communication (IEC) materials to partner advocacy groups, barangays	1		
fully realize their role as agents and beneficiaries of	communities.	Program		groups for 2022	and VAW desks	i		
velopment (Marikina GAD Code 2015 IRR Rule VII Sec. I)	partner advocacy	I			Interviewed and featured 2 outstanding Marikina LGBTIA+ persons	ĺ		
	groups'	1		80% of the objectives of PPAs conducted	<ul> <li>Provision of administrative and logistical assistance to various</li> </ul>	1		
	perspective to	1		by the community-based women and	meetings of LGBTQIA+ and youth groups	1		
	enable them	1		LGBT and other partner advocacy groups	"Oh My GAD: Dialogue with Marikina LGBT and Youth Groups (May			
T T T T T T T T T T T T T T T T T T T	ncorporate	1	l	are effectively achieved	27, 2022)		12	
	women's and	1	₩		Social Media postings of information related to LGCTQIA+			
į,	other gender	ļ			Rampa Marikina: Kulay Natin 'To Fashion Show (June 25, 2022)	1		
	ssues in their	1			Lighting of Marikina Freedom Park (June 25, 2022)	1	1	
4	programs/activiti	1				ì	1	
į.	!S	I				1	]	

Adopt measures to accelerate the participation and equitable representation of marginalized groups (including women) in all spheres of society, particularly in decision-making and policy-making processes in government and private entities, to fully realize their role as agents and beneficiaries of development (Marikina GAD Code 2015 IRR Rule VII Sec. I)	e To increase access, participation and familiarity of poor families especially the mothers and their children on LGU programs and services and to mainstream gender perspective in local social services	Social Welfare Program	Conduct of Serbisyo Serye Program  a) Procurement and provision of drugs and medicines for marginalized sector b) technical and administrative assistance (to include but not limited to) meals, supplies and other logistical needs) to be provided for the activities of the marginalized sectors	Complete provision of at least 100 boxes each per quarter of needed maintenance, multivitamins and other prescribed medicines to about 35,000 senior citizens and about 4,000 PWDS registered in CSWDO and OSCA and CHO Botika ng Bayan  100% provision of requested administrative and logistical assistance to activities for the marginalized sector (Elderly, PWD, etc) and the Office of the Senior Citizens Affairs and Persons with Disabilities Office	100% provision of needed technical assistance and other resource support to the following community-based activities under Serbisyo Serye:  1. Provision of drugs and medicines for senior citizens, PWDs children and pregnant women  2. Logistical and administrative support to Office of the Senior Citizen Affairs, supplies which include grocery items, medicine/grocery booklets, birthday envelopes, and OSCA IDs  3. Social Pension Activities for Senior Citizens  4. Logistical assistance to SWDO (Solo Parents, PDAO)  5. Administrative and Logistical Assistance to other sectors	15,625,000.00	22,633,858.00	With the implementation of the Universal Health Care Program, medical services at City Health Office (CHO)-Health Centers were strengthened and thus, required additional funding on medicines for the marginalized clients
Denounce and prohibit violence Inflicted on an individual or group on the basis of gender; Protect the rights of each individual from violence and discrimination (Marikina GAD Code 2015 Article I)	To intensify the implementation of Anti-gender-based violence - related programs In the City	Public Service Delivery	Provision of the following (but not limited to) Crisis Intervention services to all victim-survivors of gender violence:  a. psycho-social services (ie. counseling, medical and legal assistance, etc)  b. education, training/seminars including but not limited to livelihood and skills development  c. referral to government and non-government	100% of the client-survivors of gender- based violence were provided with services that respond to their practical and strategic needs	Accommodated gender violence victims through Crisis Intervention Unit by providing Psychological First Aid (PFA), paralegal counseling, protective care, medical and psychological needs, check-ups and legal assistance relative to the implementation of laws on violence against women, child abuse and Magna Carta of Women	4,802,000.00	1,680,845.75	Most services were provided through engagement with partners in the referral system at no cost or at part of the regular operation of the
B (4)}	To intensify the implementation of VAWC-related programs in the City	Social Welfare Program	Establishment and provision of a victim assistance fund (VAF). VAF covers transportation, communication, medical, education expenses and other needed assistance	100% provision of reasonable assistance, financial and others, as needed, to about 100 victim-survivors and their children to assist them in re-establishing their lives	100% of the client-survivors of gender-based violence were provided with services that respond to their practical and strategic needs > 126 VAWC victims (Male-2, Female-124)	500,000.00	593,000.00	partner agency
special protection with full recognition of the nature of shildhood and its special needs; and support parents in their oles as primary caregivers and as their children's first eachers (R.A. 8980, Sec. 2)	gender and child responsiveness of day care facilities;  To integrate child's rights framework and basic gender concepts in curriculum and learning methodologies			100% of CDC activities conducted and complete provision of requested logistical and technical needs of Child development Centers Updated and integrated gender concepts and child's rights in the curriculum and learning methodologies by year end	Provision of operational support to Marikina Child Development Centers and enhancement of curriculum – Parent's Manual, ECCD Checklist, Modules (Reading, Filipino, Language, Math, Science)	1,000,000.00	927,000.00	
omen victim-survivors of gender violence, including their hildren. The Women and Children Shelter to be operated by	implementation of VAWC-related		and Children's Shelter	shelter 90% effective in managing and caring for the women and children in residence; providing even the needed counseling and other psycholcયુંદગી support	Monitored and documented intake interviews, case studies and case conferences of the GV victim-survivors Conducted 1 agency visit Accommodated a total of 7 gender violence victims, provided with basic necessities and care services including counseling and paychotherapy, legal assistance and medical assistance and children's education Conducted and facilitated staff meeting with the residents to address saues/conflicts, remind/update on the case policies and activities Regularly monitored the condition of WCS facilities, staff and esidents	2,454,000.00	1,466,737.80	

Drovide vesses to sublish sufth automotive it	E	E. E. E.		·			y	
Provide access to public health systems and expanding	To address	Health: Maternal,	Provision of resource support and other logistical	At least 200 mother and baby kits	<ul> <li>Provision of medical supplies, various medicines and vitamins for use</li> </ul>	1,000,000.00	5,014,320.00	Realignment required
reproductive health beyond maternal and child health to	gender issues	Neonatal and Child	assistance to the Marikina City Maternal, Neonatal and	provided to pregnant women belonging to	of Marikina PopCom and 16 Health Centers for pregnant women, senior			te fund additional
include but not limited to fertility regulation, human	relative to safe	Health Nutrition	Child Health Nutrition Program	the marginalized sector who had facility-	citizens, PWD and children beneficiaries			medicines for
sexuality, infertility, safe motherhood, and child survival.	motherhood,			based delivery by December	<ul> <li>GAD Orientation and Reproductive Health Rights in Buntis Congress</li> </ul>		1	reproductive health
(Marikina GAD Code 2015 Art. III. Health)	reproductive			1	(June 8, 2022)			and MNCHN Programs
	health and			Delivery assistance provided to pregnant	<ul> <li>GAD Orientation and Reproductive Health Rights in HPV Vaccination</li> </ul>			
	women and			women throughout the year	(March 22 and 24, 2022) and (May 23 and 25, 2022)		1	
	children's rights			1000	Development and distribution of IEC materials for continuing			
	ł			At least 100 men participated and	advocacy programs			
	1			understood concepts on reproductive	<ul> <li>Provision of 550 maternity bags for Buntis Congress beneficiaries</li> </ul>		I	
1 }				health and family planning	Provision of needed kits for newborn screening			
	1				1,542 couples (men and women) participated and understood			
				At least 1500 women from 16 barangays	concepts on reproductive health and family planning		1	
				underwent papsmear and acetic acid wash	Performed papsmear and acetic acid wash to 244 women		l I	
	ļ .				• 15 government owned buildings have lactation stations provided with			
				At least two (2) government owned	necessary equipment and facilities			
	i i			buildings have lactation stations provided				
	İ	I		with necessary equipment and facilities		11		
	l i			1001 1001000			i l	
						34	i i	
Provide appropriate/necessary medical, legal, financial or	To adequately	Public Service	Provision of needed assistance to marginalized groups	100% of needed financial and medical	100% provision of needed financial and medical assistance to the	48,500,000.00	26,431,954.90	Decreased utilization
psychosocial services, specifically to: children victim-	provide needed	Delivery	specifically children victim-survivors, Women in	assistance provided to vulnerable and	following marginalized sectors totaling to more or less 5,071			of financial/medical
survivors. Women in Especially Difficult Circumstance,	assistance to		Especially Difficult Circumstances, Senior Citizens, PWDs,	manginalized sectors in the City	beneficiaries (recorded):			assistance due to
Indigent Senior Citizens, Persons with Disablitles from	Marginalized		LGBTs who are indigent		> 412 children below 6 y.o (Male-245, Female-167)		(i)	strengthened medical
Indigent families, and LGBT persons from Indigent families	Groups within	1	- 890		> 2 OFW/WEDC (Female-2)		1	services at health
and solo parents (Marikina GAD Code 2015 Chap. 2 Art. I	the City	l			> 287 pregnant		1	center facilities for the
Section IV (N), Art. II Section III (E), Art. III Section II-III )					> 1,330 PWDs (Male-637, Female-693)		!!!	marginalized
					> 2,997 senior citizens (Male-1,122, Female-1,875)			attributed to LGU
		1			> 26 solo parents (Female-26)		1 1	initiative, compliance
					> 17 with gynecological conditions (Female-17)			and implementation of
					27 Will Byriceological conditions (remaie-17)			
	l Y						l i	Universal Health Care
								Program with all 16
								Health Centers grante()
Provide post-crisis intervention services to victim-survivors of	To intensify the	Public Service		At least two (2) visitations conducted to	100% provision of after-care services and counseling for previously WCS			LI DI SCECIDICATA
gender violence. (Marikina GAD Code 2015 IRR Rule III Sec. V,	implementation	Delivery	planning to include visitation and continuous counseling	previously sheltered victim-survivors for	victims including family visitations		1	1
A (C))	of VAWC-related		for outgoing/previously sheltered WCS gender violence	2022				1
	programs in the		victims and monitor other post-crisis intervention		100% assistance in legal and medical coordination		1 1	1
	City	L	services	100% counseling services provided to	a committee which consists with the committee of the comm			
	City	10	DOI TICCO		i .			i
	City		3071000	previously sheltered MWCS victim-				
	City		S. Vices	previously sheltered MWCS victim- survivors				
	City							
	City							
	City			survivors				
	City			survivors 100% assistance in needed legal and				
				survivors 100% assistance in needed legal and				
Provide scholarships and study grants to women and children		Public Service		survivors 100% assistance in needed legal and medical coordination	Well-managed Youth in Especially Difficult Circumst::nce (YEDC)	1,000,000.00	422,100.00	
(girls and boys), The selection criteria/processes shall be non-		Public Service Delivery		survivors 100% assistance in needed legal and medical coordination All post crisis intervention services	Well-managed Youth in Especially Difficult Circumstance (YEDC) Program	1,000,000.00	422,100.00	
(girls and boys), The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women	To adequately	Charles Control of the Control of th	Provision scholarship assistance to youth and children in	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with		1,000,000.00	422,100.00	
(girls and boys), The selection criteria/processes shall be non-	To adequately provide	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with	Program	1,000,000.00	422,100.00	
(girls and boys), The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women	To adequately provide scholarship	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of Indigent solo parent, abandoned, teenage mothers and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent familles, women/girl achievers in	To adequately provide scholarship assistance,	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent familles, women/girl achievers in sports belonging to Indigent families, children with special	To adequately provide scholarship assistance, scholarships and	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize	To adequately provide scholarship assistance, scholarships and other forms of	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of Indigent solo parent, abandoned, teenege mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services	Program  Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training	To adequately provide scholarship assistance, scholarships and other forms of educational	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the	Program  Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local Industry plans of Marikina City	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  Immediate referral/provision of psychological/legal services especially for victims of child abuse and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the start of the school year to update the	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC graduates	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local Industry plans of Marikina City	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  Immediate referral/provision of psychological/legal services especially for victims of child abuse and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC graduates  Updated and well-maintained YEDC Members database from 2016 to	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local Industry plans of Marikina City	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially Difficult	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  Immediate referral/provision of psychological/legal services especially for victims of child abuse and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the start of the school year to update the	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC graduates  Updated and well-maintained YEDC Members database from 2016 to 2022	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local Industry plans of Marikina City	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially Difficult Circumstances	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  Immediate referral/provision of psychological/legal services especially for victims of child abuse and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the start of the school year to update the	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC graduates  Updated and well-maintained YEDC Members database from 2016 to 2022  Drafted and executed activity for the educational assistance program	1,000,000.00	422,100.00	
(girls and boys). The selection criteria/processes shall be non- discriminatory. The City Government may prioritize women solo parents from Indigent families, women/girl achievers in sports belonging to Indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local Industry plans of Marikina City	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially Difficult	Charles Control of the Control of th	Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances;  Immediate referral/provision of psychological/legal services especially for victims of child abuse and	survivors  100% assistance in needed legal and medical coordination  All post crisis intervention services  At least 90 YEDC were provided with scholarship assistance  At least 90% of identified victims are provided with referral or psychological/legal services  At least 1 survey conducted before the start of the school year to update the	Program  Produced, updated and submitted YEDC data sets and records for assessment and evaluation  Reviewed and assessed YEDC data records  Planned for YEDC activities and programs for remaining YEDC members  Conceptualized and prepared monitoring and evaluation of 53 YEDC graduates  Updated and well-maintained YEDC Members database from 2016 to 2022  Drafted and executed activity for the educational assistance program AY 2021-2022	1,000,000.00	422,100.00	
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ORGANIZATION FOR IN-								
ORGANIZATION-FOCUSED	- 0 // 100		· · · · · · · · · · · · · · · · · · ·					
GAD Mandate			T-10-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
Assist the MGFPS members in performing their roles and	To provide	Gender	Conduct of quarterly meeting of the GAD Focal Point	Tri.			·	
functions by providing administrative and logistical services	adequate logistical	Mainstreaming	System for planning, implementation and monitoring	At least 3 quarterly meetings conducted	Conduct of the following meetings, activities of the MGFPS members:	100,000,00	T	<del></del>
of the GAD Team and partnerships/ communications within	and administrative		and evaluation of GAD PPAs	throughout the year	MGFPS meeting	100,000.00	7,250.00	> Some meetings wer
and outside the City government's jurisdiction (Marikina GAD)	needs of the		Sand Generation of GAD PPAS		> April 28, 2022	4		held online or at no
Code 2015 Art. Il Section IV, E)	MGFPS and CODI		Condust of annual to	At least 3 after meeting reports or minute	> August 31, 2022	1	1	cost
	to function	1	Conduct of quarterly monitoring of sexual harassment	of the meeting recorded and documented	> September 13, 2022			
	effectively in		cases reviewed and resolved by the CODI	by the GAD secretariat by yearend	LCAT-VAWC Meeting		1	> No new cases were
	mainstreaming	1		1000 Jacobson	> March 30, 2022	1	l .	received by CODI
	GAD in			100% of cases on sexual harassment	> October 19, 2022	1		
	institutional PPAs			resolved	> Validation – October 20, 2022	1		> CODI due for
	and effect justice			Processor service				reconstitution or
	among victims of			i .	> December 21, 2022			election of new
Y Comments of the Comments of	VAW			Ĭ	LCPC meeting	1		members
				1	> March 22, 2022 (vla GMeet)	1		members
				i .	> December 21, 2022			
					<ul> <li>Meetings on Marikina Referral System</li> </ul>	i		
			3	1	> April 12, 2022	1		
					> April 5, 2022			
Telah (II					> March 25, 2022			
stablish a monitoring ang evaluation system to guide in	To strengthen	Gender	Various learning and monitoring sessions to MGFPS and		> March 18, 2022			
evidence-based planning and systematic and periodic	months.	Mainstreaming	Mariking CAD Office Staff AACTOR S	Conduct of quarterly learning and	Conduct of the following learning sessions and monitored the following	100.000 ===		
racking of GAD PAPs' progress and outcomes. (Mariking GAD)	GAD PPAs and	anstreaming	Marikina GAD Office Staff as MGFPS Secretariat	monitoring sessions attended by at least	GAD-mainstreamed Developmental Plans of Marikina and other	100,000.00	133,280.00	
	utilization of the		· · · · · · · · · · · · · · · · · · ·	10 GAD Staff	monitoring sessions and meetings:	1		
	GAD fund		Maintenance and improvement of the Marikina GAD		Assisted 100% in the facilitation and establishment of institutional			
.1	one runu		Database	100% submission of updated monitoring	mechanisms ensuring participation in interest of institutional	1		
					mechanisms ensuring participation in integrating gender in the regular	i i		
	To maintain a				PAPs of Marikina LGU departments, offices and committees with the	1	1	
1	GAD database	1	·	Maintained and updated GAD Monitoring	following activities:		1	
1	and sex-	1		Database, Livelihood and Job readiness	Draft of City Level M & E team		į	
The state of the s	disaggregated	1		Database, civelinood and job readiness	<ul> <li>Assistance in drafting the protocol for Women Migrant Workers</li> </ul>	1	ł	
Į.	data that will	1		Database and the Marikina City Referral	(WMW) Referral System		į.	
j:	promote gender	1	ĺ	System	<ul> <li>Conduct of 8-day onsite validation regarding Functionality of Barangay</li> </ul>		1	
u la la la la la la la la la la la la la	inalysis for	i			Based Institutions (BBIs) by Inter-Agency Monitoring Task Force for			
i e	evidenced-based	1			Various Performance Audits (June 16-25, 2022)			
	lanning,	ļ			<ul> <li>Participation in case and database managements meetings</li> </ul>	i i		
100	programming.	- 1			Monitored the establishment of Crisis Intervention Services (CIS)			
	olicy	1			database by checking the encoded and summarized intake form of walk-	1	1	
	ormulation and				in GV victim-survivors		1	
	mpact							
· · · · · · · · · · · · · · · · · · ·		ı		1	Monitored the monthly updating of gender violence data from members of the referred control of th		1	
Įn	nonitoring		i	1	members of the referral system	1	1	
i	ŀ		1	1	100% efficiency rate in collecting gender violence data from members	1		
				l'	of the referral system within the target date of completion	1	1	
į.			1	£	<ul> <li>100% of the collected data were processed and tabulated 2 days after</li> </ul>	1	1	
	1	1	1	i i	data gathering	1	i	
	1	1	1	i'	Collected the existing PDAO Database from PDAO Office for removing	1	1	
	1	1	Ì	i a	all the duplicate entry, applied Data Munging, Trimming, Filtering and	1		
1	i	1		į s	other methods in cleaning dutabase	1	1	
	1	1		į.	Attended and participated in the following learning and M&E	i	1	
. 1	1	1		s	essions:		1	
1	1	I	ı		> DAP-CEDSA TFC Bootcamp with the following finished modules	1	ŀ	
1	1			10	January-July 2022)		1	
1	1			· ·	> Gender Analysis: Tools and Praxis (May 19, 2022)	ı		
1	1		ľ	l	> In-Depth Orientation on Gender Mainstreaming Evaluation		1	
				l <sub>F</sub>	ramework (June 23, 2022)			
· · · · · · · · · · · · · · · · · · ·	1		**	ľ	S Cloud House A Association in the Auto-			
Į.	1	1		1	> Flood Hazard Mapping Workshop (July 19, 2022)			
i	i	1			> Data Management Meeting on COVID (July 20, 2022)			1
. 1	1	1		10	> Meeting with MISCC and PDAO -PDAO System and DOH System for WD (October 20, 2022)	1	1	1

Deepen the knowledge and build the competencies of LGU								
JUH VALLEGISTOR Invite and Lat-	To raise	Capacity	Gender-Integrated Capacity Development Program fo	T				
on GAD-related laws and international commitments, gender	awareness and	Development	City Employees			722.55		-
mainstreaming, gender analysis, gender-responsive planning	capacitate GAD		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of the targeted 960 attended 24 sessions	Especially Difficult Circumstances (WEDC) (March 8, 15, and 22, 2022)	300,000.00	272,712.	00
and budgeting, and GAD-related tools (PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01Section 3.2)	Management	1		of GLT in 2022	<ul> <li>Conducted GAD Orientation and session on Empowering Woman on</li> </ul>	. 1	1	1
Circular 2015-015ection 3.2)	Team members,			Troi i	Disaster Preparedness (March 14, 16, 18, and 21, 2022)	1		
Qu I	institutional GAD	4	1	75% of employees who attended the GLT	Facilitated Seminar on Magna Carta of Woman and Reproductive	1	1	
	advocates and	1	1	sessions expressed satisfaction on the	Health for PLMAR Teaching and Non-Teaching Personnel (March 15,	1	1	1
	workers in	1		training methods and facilitation and	[2022]	İ		
	adopting gender	1	1	support to GAD programs/activities	Conducted GAD Orientation and Reproductive Health Rights in HPV		Ĭ	
	mainstreaming	1			Vaccination (March 22 and 24, 2022) and (May 23 and 25, 2022)			i
	as a strategy to	1	4	70% or 56 of the selected 80 Marikina City	V COnducted Origination and Depute to the control of the control o	1		
	promote and		1	Hall Employees attended the 2 sessions o	f Congress (June 8, 2022)			
	fulfill women's	ĺ.		GST	Conducted Gender Literacy Training to GAD Staff and GIP staff			1
	human rights			Lacronia de	(August 5 & October 21, 2022)	1	1	1
	and eliminate	1		70% of employees who attended GST will	• Conducted GAD Orientation to City C	1	1	i
	gender	ſ	1	actively become point persons for gender	Conducted GAD Origonation to VEDGA	1		
	discrimination	I	1	violence and be recommended to be part	Facilitated orientation on Magna Carta of Women by discussing	1	1	
1		l .		of Technical Working Group (TWG)	"Empowering women through breastfeeding" to Breastfeeding			1
		i		representing their office/department	Congress (August 31, 2022)	1		1
<i>j</i>		i	1	1000 (0.000 to 0.000	Facilitated orientation on Magna Carta of Women by discussing	I	1	1
		į.	1		Women's Reproductive Rights to Buntis Congress Program (September	1	I	1
		Į.	t		16, 2022)	Į.	1	l .
1					Facilitated orientation on Magna Carta of Women by discussing		I	1
	1		1	I	Women's Reproductive Rights to HPV Vaccine Program (September 21,	1	I	1
1				T	2022) Reproductive Rights to HPV Vaccine Program (September 21,	1		
	ĺ			1		1	ŀ	1
1	f			1	Conducted Gender Orientation to Ateneo NSTP students (October 5 and 12, 2022)			1
ĺ	1			1		7		1
ı.	ľ		ľ	1	Conducted Gender Responsive Entrepreneurship to PLMar Scholars (October 6, 2022)		6	1
1	1		1	1				i
i	1			1	Conducted GAD-related laws on the conduct of GAD Planning of			
	1	/		1	Barangay IVC (October 23, 2022)			1
	1		V.	1	"A Safe Space to be who you are: Webinar on RA11313" (December 2,			
ľ	i i	1			7 & 9, 2022)	ı		
	1			1	Conducted 3 sessions of Gender Orientation and GAD-related Laws to	1		
	1				"Kasama Ka Pare Ko" participants (December 6, 7, 9, 2022)	1		
	- 1	1			1	1		
ngage or participate in activities designed to raise public To	o raise the W	Vomen's Program	Support to the color of					
vareness on the problem of violence, and the elimination of a	Paralle Commission of the Comm		Support to the celebration of International Day of the Girl Child and 18-day Campaign to End VAW	100% compliance to the promotional	100% support to International Day of the Girl Child and 18-day			
forms of violence, against women and children (Section 2a, go	overnment		om Child and 16-day Campaign to End VAW	against a sedminen by LCAA and the CitA.?	Campaign to End VAW with the following:	400,000.00	345,692.00	
	mployues and			advocacy to end Bender violence	<ul> <li>Management of social media page of the office by promoting gender</li> </ul>	1		
	ne general	1			mainstreamed PPAS			
	ublic on gender	i				1		
TPC	dunc on gender i							
	The second secon	l		allied women's groups and other GAD	Posting of campaign materials in social media and distribution of IEC materials	1		
co	oncerns, issues,	1		allied women's groups and other GAD	materials	1		
co an	oncerns, issues, nd gender-			allied women's groups and other GAD radvocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)			
co an re:	oncerns, issues,			allied women's groups and other GAD radvocates in the celebration	materials  Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Among Raddings Magnetal			
co an re: pn	oncerns, issues, nd gender- esponsive ractices to			allied women's groups and other GAD advocates in the celebration	materials Meeting with CATWAP on Training of Survivors (October 3, 2022) Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)			
co an re: pr inf	oncerns, issues, and gender- esponsive ractices to fluence, and			allied women's groups and other GAD advocates in the celebration	materials  Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial  Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)			
co an re: pr: inti mi	oncerns, issues, and gender- esponsive factices to fluence, and inimize, if not			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18.			
co an re: pri infi mi tot	oncerns, issues, and gender- esponsive ractices to fluence, and inimize, if not tally change,			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial  Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022)			
co an re: pri inf mi tot	oncerns, issues, and gender- esponsive ractices to fluence, and inimize, if not tally change, e current			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022)  Marikina Unity Assembly (November 25, 2022)			
co an re: prinf mi tot the	oncerns, issues, and gender- esponsive fractices to filuence, and inimize, if not tally change, e current ominating			allied women's groups and other GAD advocates in the celebration	Meetings with CATWAP on Training of Survivors (October 3, 2022)  Meetings with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Baranitays with a total of 240 participants			
co an re: pri inf mi tot the do	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meetings with CATWAP on Training of Survivors (October 3, 2022)  Meetings with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 1022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)			
co an re: pri inf mi tot the do	oncerns, issues, and gender- esponsive fractices to filuence, and inimize, if not tally change, e current ominating			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of			
co an re: pri inf mi tot the do	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Weblnar on RA11313" (December 2			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Webinar on RA11313" (December 2, & 9, 2022)			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 1022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)  A Safe Space to be who you are: Weblinar on RA11313" (December 2, 8, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 1022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Webinar on RA11313" (December 2, 8, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400 articipants (December 11, 2022)			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 200 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Webinar on RA11313" (December 2, 28, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400 articipants (December 11, 2022)  Launching of Kasama Ka Pare Ko (December 12, 2022)			
co an re: pri inf mi tot the do:	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 200 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Webinar on RA11313" (December 2, 28, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400 articipants (December 11, 2022)  Launching of Kasama Ka Pare Ko (December 12, 2022)			
co an re: pri inf mi tot the do	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 1022)  Marikina Unity Assembly (November 25, 2022)  End VAW Caravan to 16 Barangays with a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 00 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Webinar on RA11313" (December 2, 8, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400 articipants (December 11, 2022)			
co an re: pri inf mi tot the do	oncerns, issues, and gender- seponsive  ractices to  fluence, and  inimize, if not  tally change,  e current  ominating  ndered culture			allied women's groups and other GAD advocates in the celebration	Meeting with CATWAP on Training of Survivors (October 3, 2022)  Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022)  Meeting for Safer Road for every Juana (November 3, 2022)  Meeting with CRO and MSO for END VAW CARAVAN (November 18, 002)  Marikina Unity Assembly (November 25, 2022)  Marikina Unity Assembly (November 25, 2022)  More Survivors of VAW With a total of 240 participants November 28, 29, December 5 & 7, 2022)  Women Support Group Workshop for survivors of VAW with a total of 200 participants (December 1, 2 & 9, 2022)  "A Safe Space to be who you are: Weblinar on RA11313" (December 2, 28, 9, 2022)  Bike Fun Ride: Safer Road for every Juana with a total of 400 articipants (December 11, 2022)  Launching of Kasama Ka Pare Ko (December 12, 2022)  Distribution of start-up kits to 255 beneficiaries from 16 Barangays			

Ensure meaningful observance of the holiday as herein	Transfer the	1						
declared, all heads of government agencies and	To raise the	Women's Program	Women's Month Celebration	100% compliance to the promotional	100% support to National Women's Month and Women's Day	400,000.00	541,412.0	aT
instrumentalities, as well as local government units shall	awareness of government	1	1	activities required by PCW in celebrating	Celebration 2022 with the following:	1	1	1
encourage and afford sufficient time and opportunities for	The state of the Control of the Cont	i		Women's Month	<ul> <li>Created layouts and composed write-ups for 10 inspirational women</li> </ul>	1	1	1
their employees to engage and participate in any activity	employees and	1		Lagrange Lagrange and Array Macanagement	featured on women's month celebration	1	P	Ī
conducted within the premises of their respective offices or	the general			50% participation of 16 Barangays and	<ul> <li>Launched Break the Bias: Batang Marikina Edition</li> </ul>		1	ı
establishments to celebrate National Women's Day (Section	public on gender	İ		allied women's groups and other GAD	Culmination video	İ	1	
2, RA 6949)	concerns, Issues,	1		advocates in the celebration	Social Media Promotion of Women's Month	1	1	1
4 (04 0545)	and gender-	I			"Color your Icon" Lighting of Kapitan Moy	1	1	
	responsive			ı	Planned, coordinated and facilitated the following:		1	l
4	practices to			ł	o Skills Training for Women in Especially Difficult Circumstances	l	1	1
	influence, and	ŀ	į	1	(WEDC) (March 8, 15, and 22, 2022)		1	
	minimize, if not	!	İ		o Empowering Women on Disaster Preparedness (March14, 16, 18,		1	İ
	totally change,	1	i	İ	and 21, 2022)		ł	
	the current				1 MC (S) 11			
	dominating			ì	o Seminar on Magna Carta of Woman and Reproductive Health for			
	gendered culture	İ		I	PLMAR Teaching and Non-Teaching Personnel (March 15, 2022)		ŀ	
	and social norm	27		I	o Webinar on Women's Health: A Talk on Reproductive Health and		1	
					Family Planning (March 17, 2022)			
	1			1	o Distribution of Starter Kits for Livelihood Skills Training			IF.
					Beneficiaries (March 23, 2022)			M 8
	1			1	o Webinar on Safe Spaces for Barangay Safety and Security		I	1
	]			1	Personnel (March 24, 2022)		I .	
	1			1	o La Liga Mariquina's Lakas Kababaihan Women Empowerment		l	1
7	1			1	Program: A Discussion About Women Empowerment (March 24, 2022)	la la la la la la la la la la la la la l	I	
					o Tree-planting Activity of Marikina BFP (March 29, 2022)		1	1
	1 1			1	o Webinar on Safe Spaces or Referral System (March 30, 2022)		ł	
					o Webinar on Women's Rights: A Discussion on R.A. 11313 or The			1
					Safe Spaces Act (March 31, 2022)			
¥1				į.	Sale Spaces Act (March 31, 2022)			
	1			1				
Establish an Anti-Gender Violence Desk in all barangays. It	To develop	Capacity	Quarterly learning and monitoring sessions to include		<u> </u>			
shall address other forms of abuse or gender violence	Description of the second			Conduct of quarterly learning and	<ul> <li>Conduct of Quarterly Monitoring Session for Barangay Anti-Gender-</li> </ul>	400,000.00	305,190.00	
committed not only against women but also against	designated	DEVINOPINEIR	psychosocial debriefing and counseling for existing	monitoring sessions attended by at least	Based Violence Desk Officers			
individuals who are vulnerable to abuse. (Marikina GAD Code	BVDOs and		BVDOs and members of the Marikina Referral System	15 BVDOs and other members of the	o 1st Quarter (March 29, 2022)			
IRR Rule III Sec. 5 (G))	partner workers			Marikina Referral System to assess	o 2nd Quarter (May 30, 2022)			
S ICOMBIC CONTACT				incidences of VAWC in the City	o 3rd Quarter (October 7, 2022)			1
	the ability to				o 4th Quarter (December 28, 2022)			
	handle their own	1		100% submission of updated reports and	Meetings on Marikina Referral System			1
	psychological	1		assessment of VAWC incidences	o April 12, 2022			1
	and emotional			ł	o April 5, 2022			1
	stresses to be	1		1	o March 25, 2022			i l
ì	able to respond	1			o March 18, 2022			1
1	to VAWC				A G			1
	incidences	1		l	Integration of Women Migrant Workers to the Marikina Referral  System in parts are blooming to the Marikina Referral  System in parts are blooming to the Marikina Referral  System in parts are blooming to the Marikina Referral  System in parts are blooming to the Marikina Referral  System in parts are blooming to the Marikina Referral  System in the Mariki			1
		1		i	System in partnership with Women's Legal and Human Rights Bureau			
		i			(WLB):		1	
	l i	1			o 2-day capacity building of Barangay Anti-Gender-Based Violence			
	1	1			Desk Officers (May 30-31, 2022)			1
The GAD Office shall assist the Marikina City Government in	To ensure that	General	implementation of the provision on the creation of GAD	100% provision of administrative and	o Psychological Debriefing Session (November 8-10, 2022)			
complying with its institutional mandate of ensuring gender-	government		office for Gender Mainstreaming		Fully functional and operational GAD office throughout the year	18,908,331.31	3,869,697.95	> Planned extension of
esponsive governance as envisioned in the PPGRD for 1995-	State of the second second	Services: Human	ones of sense Manageming	logistical requirements for the GAD Office	Provided administrative and logistical requirements for the GAD		12 12	the GAD Office at
2025 (Marikina GAD Code IRR Rule VIII Section I)	provides gender-	NO HOUSE GREAT WAS A TANABLE FOR A		operations for January to December 2022	Office operations			District II did not push
	responsive social	el-amedia-more		ENGLISHED PRODUCE WAS DOD ON THE	GAD Staff hired throughout the year:			through
	services and	revelopment		Fully functional GAD office throughout the	- 9 houseparents (for WCS and Bahay Pag-asa under CSWDO); 3			7.70
II.				year	consultants (for Crisis Intervention Services, Monitoring and Evaluation	l		> Other PS charged to
	promotes the			*	and Livelihood Program); 4 project-based employees (for Crisis	l	343	oc care ra charged to
	policy of	1			Intervention Services, Monitoring and Evaluation and Research,			ur .
	inclusive	1			Documentation and Advocacy)			
	development	1						
		1						
		İ						
ub-Total							Samuel Andrews	
otal B (MOOE+P5+CO)						20,608,331.31	5,476,233.99	
	L		***************************************				5,476,233.99	
							777 07200033	

Title of LGL	Program or Project				
a City Economic Services for Technical Employment and Community Entrepreneurship (N		Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Rema
TOTAL (A+B+C)		Coordinated and facilitated the following community-based trainings:  1. Manicure, Pedicure, Basic Haircutting  2. FBS (waltering, table setting, table skirting)  3. Basic Barista  4. Basic Baking  5. Flower Arrangement  6. Food Processing  7. Dimsum Making  8. Polyoron, Pastillas, Yema Making  9. SNAP Hydroponics	6,000,000.00	916,974.00	Other PLMAR community techni vocational skills training program undertaken throug TESDA program
d by:	Approved by:	///		916,974.00	
	— Approved by:	////		77,430,067.72	
ATTY. MA. PRINCESS B. FELICIANO Chairpars h, GFPS TWG		HON. MARCELINO R. TEODORO	D	Date:	