

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2022

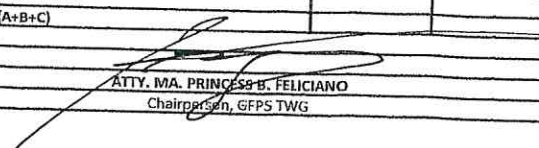
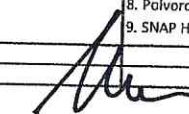
| Region | NATIONAL CAPITAL REGION | | | Total LGU Budget: | Php 3,142,549,247.00 | | | |
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| City/Municipality | MARIKINA | | | Total GAD Expenditure: | Php 77,430,067.72 | | | |
| Gender Issue/GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Variance or Remarks |
| CLIENT-FOCUSED | | | | | | | | |
| Gender Issue | | | | | | | | |
| <p>The Marikina-LGU is currently battling the COVID-19 pandemic like any other governments around the world. In the City, a total population of about 244,336 women's and 233,162 men's well-being are at stake by the current situation where both of their economic and health aspects are greatly affected which disempowered them.</p> <p>Focusing on health concern: A total of 10,050 individual were already infected and tested positive in PCR test from March 2020 to March 2021, based on the administrative data of Marikina Data Management Team:</p> <p>a. 877 men and 1,239 women elderlies; b. 5,532 men and 5,028 women in their productive age; c. 568 men and 561 women in youth/children; d. 129 boys and 166 girls, ages 0 to 5 years old; and e. 1,139 men/boys and 7,398 women/girls are with comorbidities.</p> <p>These individuals and their close contacts, especially their families and co-workers, needed to isolate themselves for several days through quarantine process at their own home or in a quarantine facility, thus affecting not only their health but also reproductive and productive roles.</p> | To address gender issues and promote the rights of the marginalized especially women and children amidst the COVID-19 pandemic | COVID-19 Response Program | <p>Provision of needed operational, administrative and logistical requirements, to include but not limited to, genelution extraction kits, PCR testing kits, VTM kits and reagents, and cold chain storage for vaccines and other medical and laboratory equipment and supplies needed for the following COVID-19 Response Facilities and Activities:</p> <p>a. Marikina Molecular and Diagnostic Laboratory (MMDL) for COVID-19 Testing; b. Marikina COVID-19 Vaccination Program</p> <p>Provision of needed operational and other administrative requirements, to include but not limited to, ultrasonography machine, electrocardiograph machine, xray machine and other needed medical and laboratory equipment and supplies, of the following Super Health Centers in providing medical and laboratory services amidst the pandemic:</p> <p>a. Jesus Dela Peña Super Health Center b. Concepcion Uno Super Health Center c. Fortune Super Health Center d. Parang Health Center</p> | <p>Fully operational Marikina Molecular and Diagnostic Laboratory recognized by DOH</p> <p>Complete equipment, personnel and other resources needed to run at least 250 tests per day</p> <p>100% of the suspected COVID-19 infected person were tested through PCR prioritizing symptomatic persons especially from vulnerable sector which covers elderly, pregnant women, PWDs, diagnosed with chronic illness and others</p> <p>63,450 productive-age women and about 60,550 productive-age men were fully vaccinated and with booster shot against COVID-19</p> <p>100% Provision of appropriate medical and laboratory services for the marginalized and vulnerable sectors throughout the year</p> | <ul style="list-style-type: none"> COVID-19 test conducted: <ul style="list-style-type: none"> a. Antigen - 19,566 b. RT-PCR - 15,401 COVID-19 vaccination of 476,699 individuals Procurement of drugs and medicines, blood hematology reagents used by the Marikina Molecular and Diagnostic Laboratory for RT-PCR testing, supplies for vaccination program Provision of food assistance to COVID-19 positive patients and their families 90% completion of Marikina COVID-19 database were monitored and updated (January-December 2022) <ul style="list-style-type: none"> > Confirmed/Total Cases = 7,691 > Recovered = 7,691 > Death = 62 Participation in case and database managements meetings Monitoring and contact tracing through phone calls to COVID-19 positive city employees for contact tracing Preparation of line list to city employees' close contacts Coordination and referral to CHO, Personnel, MQF, 161 and others for the immediate needs of COVID-19 positive city employees Encoding and updating of CHO-CESU data of COVID-19 cases in the loop Daily uploading of result of MMDL Establishment of monitoring database on the COVID-19 positive city employees Mapping in the ARC-GIS Map, QGIS Map software of COVID-19 cases per status Provision of COVID-19 cases map of barangays in Marikina which are color-coded based on the patient's status with classifications like Critical Household, Areas of Concern and Clustering Daily Monitoring of MMDL and CESU Database for updating the active cases, deaths, and recovery cases in the database | 60,000,000.00 | 11,711,961.28 | <p>>MMDL operational needs charged to Philhealth proceeds</p> <p>>with Philhealth proceeds/ fund sustaining MMDL operations, budget allotted originally for MMDL/COVID-19 response were realigned to medicines for the marginalized and MNCHN/Reproductive Health Programs</p> |
| GAD Mandate | | | | | | | | |
| Adopt measures to accelerate the participation and equitable representation of marginalized groups (including women) in all spheres of society, particularly in decision-making and policy-making processes in government and private entities, to fully realize their role as agents and beneficiaries of development (Marikina GAD Code 2015 IRR Rule VII Sec. 1) | To strengthen organized women's groups, LGBT communities, partner advocacy groups' perspective to enable them incorporate women's and other gender issues in their programs/activities | Information, Education and Communication Program | Conduct of capacity building activities for community-based women's group, LGBT communities and other partner advocacy groups | <p>100% provision of requested logistical and technical needs of women's groups, LGBT communities and partner-advocacy groups for 2022</p> <p>80% of the objectives of PPAs conducted by the community-based women and LGBT and other partner advocacy groups are effectively achieved</p> | <p>Conducted the following during the Marikina City 2022 Pride Month:</p> <ul style="list-style-type: none"> Development and distribution of information, education and communication (IEC) materials to partner advocacy groups, barangays and VAW desks Interviewed and featured 2 outstanding Marikina LGBTIA+ persons Provision of administrative and logistical assistance to various meetings of LGBTQIA+ and youth groups "Oh My GAD: Dialogue with Marikina LGBT and Youth Groups (May 27, 2022) Social Media postings of information related to LGTQIA+ Rampa Marikina: Kulay Natin 'To Fashion Show (June 25, 2022) Lighting of Marikina Freedom Park (June 25, 2022) | 150,000.00 | 155,032.00 | |

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| Adopt measures to accelerate the participation and equitable representation of marginalized groups (including women) in all spheres of society, particularly in decision-making and policy-making processes in government and private entities, to fully realize their role as agents and beneficiaries of development (Marikina GAD Code 2015 IRR Rule VII Sec. I) | To increase access, participation and familiarity of poor families especially the mothers and their children on LGU programs and services and to mainstream gender perspective in local social services | Social Welfare Program | Conduct of Serbisyo Serye Program a) Procurement and provision of drugs and medicines for marginalized sector b) technical and administrative assistance (to include but not limited to) meals, supplies and other logistical needs) to be provided for the activities of the marginalized sectors | Complete provision of at least 100 boxes each per quarter of needed maintenance, multivitamins and other prescribed medicines to about 35,000 senior citizens and about 4,000 PWDs registered in CSWDO and OSCA and CHO Botika ng Bayan 100% provision of requested administrative and logistical assistance to activities for the marginalized sector (Elderly, PWD, etc) and the Office of the Senior Citizens Affairs and Persons with Disabilities Office | 100% provision of needed technical assistance and other resource support to the following community-based activities under Serbisyo Serye: 1. Provision of drugs and medicines for senior citizens, PWDs children and pregnant women 2. Logistical and administrative support to Office of the Senior Citizen Affairs, supplies which include grocery items, medicine/grocery booklets, birthday envelopes, and OSCA IDs 3. Social Pension Activities for Senior Citizens 4. Logistical assistance to SWDO (Solo Parents, PDAO) 5. Administrative and Logistical Assistance to other sectors | 15,625,000.00 | 22,633,858.00 | With the implementation of the Universal Health Care Program, medical services at City Health Office (CHO)-Health Centers were strengthened and thus, required additional funding on medicines for the marginalized clients |
| Denounce and prohibit violence inflicted on an individual or group on the basis of gender; Protect the rights of each individual from violence and discrimination (Marikina GAD Code 2015 Article I) | To intensify the implementation of Anti-gender-based violence - related programs in the City | Public Service Delivery | Provision of the following (but not limited to) Crisis Intervention services to all victim-survivors of gender violence: a. psycho-social services (ie. counseling, medical and legal assistance, etc) b. education, training/seminars including but not limited to livelihood and skills development c. referral to government and non-government | 100% of the client-survivors of gender-based violence were provided with services that respond to their practical and strategic needs | Accommodated gender violence victims through Crisis Intervention Unit by providing Psychological First Aid (PFA), paralegal counseling, protective care, medical and psychological needs, check-ups and legal assistance relative to the implementation of laws on violence against women, child abuse and Magna Carta of Women | 4,802,000.00 | 1,680,845.75 | Most services were provided through engagement with partners in the referral system at no cost or as part of the regular operation of the partner agency |
| Establish a victim assistance that will serve as an additional fund source to City Social Welfare and Development Office (CSWDO) financial assistance to indigent victim-survivors of gender violence (Marikina GAD Code 2015 IRR Rule III Sec. V, B (4)) | To intensify the implementation of VAWC-related programs in the City | Social Welfare Program | Establishment and provision of a victim assistance fund (VAF). VAF covers transportation, communication, medical, education expenses and other needed assistance | 100% provision of reasonable assistance, financial and others, as needed, to about 100 victim-survivors and their children to assist them in re-establishing their lives | 100% of the client-survivors of gender-based violence were provided with services that respond to their practical and strategic needs > 126 VAWC victims (Male-2, Female-124) | 500,000.00 | 593,000.00 | |
| Promote the rights of children to survival, development and social protection with full recognition of the nature of childhood and its special needs; and support parents in their roles as primary caregivers and as their children's first teachers (R.A. 8980, Sec. 2) | To improve gender and child responsiveness of day care facilities; To integrate child's rights framework and basic gender concepts in curriculum and learning methodologies | Child Development Program | Provision of operational support to Marikina Child Development Centers and enhancement of curriculum methodologies | 100% of CDC activities conducted and complete provision of requested logistical and technical needs of Child development Centers Updated and integrated gender concepts and child's rights in the curriculum and learning methodologies by year end | Provision of operational support to Marikina Child Development Centers and enhancement of curriculum – Parent's Manual, ECCD Checklist, Modules (Reading, Filipino, Language, Math, Science) | 1,000,000.00 | 927,000.00 | |
| Provide a temporary home for battered women and other women victim-survivors of gender violence, including their children. The Women and Children Shelter to be operated by a multi-disciplinary team shall also serve as temporary shelter for sexually abused girls in need of protective custody (Marikina GAD Code 2015 IRR Rule III Sec. V, C (1)) | To intensify the implementation of VAWC-related programs in the City | VAWC Program | Maintaining the functionality of the Marikina Women and Children's Shelter | Fully operational MWCS housing VAWC victims needing security and temporary shelter 90% effective in managing and caring for the women and children in residence; providing even the needed counseling and other psychological support | <ul style="list-style-type: none"> Monitored and documented intake interviews, case studies and case conferences of the GV victim-survivors Conducted 1 agency visit Accommodated a total of 7 gender violence victims, provided with basic necessities and care services including counseling and psychotherapy, legal assistance and medical assistance and children's education Conducted and facilitated staff meeting with the residents to address issues/conflicts, remind/update on the case policies and activities Regularly monitored the condition of WCS facilities, staff and residents | 2,454,000.00 | 1,466,737.80 | |

| ORGANIZATION-FOCUSED | | | | | | | | |
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| GAD Mandate | | | | | | | | |
| <p>Assist the MGFPS members in performing their roles and functions by providing administrative and logistical services of the GAD Team and partnerships/ communications within and outside the City government's jurisdiction (Marikina GAD Code 2015 Art. II Section IV, E)</p> | <p>To provide adequate logistical and administrative needs of the MGFPS and CODI to function effectively in mainstreaming GAD in institutional PPAs and effect justice among victims of VAW</p> | <p>Gender Mainstreaming</p> | <p>Conduct of quarterly meeting of the GAD Focal Point System for planning, implementation and monitoring and evaluation of GAD PPAs</p> <p>Conduct of quarterly monitoring of sexual harassment cases reviewed and resolved by the CODI</p> | <p>At least 3 quarterly meetings conducted throughout the year</p> <p>At least 3 after meeting reports or minutes of the meeting recorded and documented by the GAD secretariat by yearend</p> <p>100% of cases on sexual harassment resolved</p> | <p>Conduct of the following meetings, activities of the MGFPS members:</p> <ul style="list-style-type: none"> • MGFPS meeting <ul style="list-style-type: none"> > April 28, 2022 > August 31, 2022 > September 13, 2022 • LCAT-VAWC Meeting <ul style="list-style-type: none"> > March 30, 2022 > October 19, 2022 > Validation – October 20, 2022 > December 21, 2022 • LCPC meeting <ul style="list-style-type: none"> > March 22, 2022 (via GMeet) > December 21, 2022 • Meetings on Marikina Referral System <ul style="list-style-type: none"> > April 12, 2022 > April 5, 2022 > March 25, 2022 > March 18, 2022 | <p>100,000.00</p> | <p>7,250.00</p> | <p>> Some meetings were held online or at no cost</p> <p>> No new cases were received by CODI</p> <p>> CODI due for reconstitution or election of new members</p> |
| <p>Establish a monitoring and evaluation system to guide in evidence-based planning and systematic and periodic tracking of GAD PAPA's progress and outcomes. (Marikina GAD Code IRR Rule XI Section 1)</p> | <p>To strengthen monitoring of GAD PPAs and utilization of the GAD fund</p> <p>To maintain a GAD database and sex-disaggregated data that will promote gender analysis for evidenced-based planning, programming, policy formulation and impact monitoring</p> | <p>Gender Mainstreaming</p> | <p>Various learning and monitoring sessions to MGFPS and Marikina GAD Office Staff as MGFPS Secretariat</p> <p>Maintenance and improvement of the Marikina GAD Database</p> | <p>Conduct of quarterly learning and monitoring sessions attended by at least 10 GAD Staff</p> <p>100% submission of updated monitoring reports and assessment of GAD PAPA's</p> <p>Maintained and updated GAD Monitoring Database, Livelihood and Job readiness Database and the Marikina City Referral System</p> | <p>Conduct of the following learning sessions and monitored the following GAD-mainstreamed Developmental Plans of Marikina and other monitoring sessions and meetings:</p> <ul style="list-style-type: none"> • Assisted 100% in the facilitation and establishment of institutional mechanisms ensuring participation in integrating gender in the regular PAPA's of Marikina LGU departments, offices and committees with the following activities: <ul style="list-style-type: none"> • Draft of City Level M & E team • Assistance in drafting the protocol for Women Migrant Workers (WMW) Referral System • Conduct of 8-day onsite validation regarding Functionality of Barangay Based Institutions (BBIs) by Inter-Agency Monitoring Task Force for Various Performance Audits (June 16-25, 2022) • Participation in case and database managements meetings • Monitored the establishment of Crisis Intervention Services (CIS) database by checking the encoded and summarized Intake form of walk-in GV victim-survivors • Monitored the monthly updating of gender violence data from members of the referral system • 100% efficiency rate in collecting gender violence data from members of the referral system within the target date of completion • 100% of the collected data were processed and tabulated 2 days after data gathering • Collected the existing PDAO Database from PDAO Office for removing all the duplicate entry, applied Data Munging, Trimming, Filtering and other methods in cleaning database • Attended and participated in the following learning and M&E sessions: <ul style="list-style-type: none"> > DAP-CEDSA TFC Bootcamp with the following finished modules (January-July 2022) <ul style="list-style-type: none"> > Gender Analysis: Tools and Praxis (May 19, 2022) > In-Depth Orientation on Gender Mainstreaming Evaluation Framework (June 23, 2022) > Flood Hazard Mapping Workshop (July 19, 2022) > Data Management Meeting on COVID (July 20, 2022) > Meeting with MISCC and PDAO -PDAO System and DOH System for PWD (October 20, 2022) | <p>100,000.00</p> | <p>133,280.00</p> | |

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| <p>Deepen the knowledge and build the competencies of LGU on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools (PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01 Section 3.2)</p> | <p>To raise awareness and capacitate GAD Management Team members, institutional GAD advocates and workers in adopting gender mainstreaming as a strategy to promote and fulfill women's human rights and eliminate gender discrimination</p> | <p>Capacity Development</p> | <p>Gender-Integrated Capacity Development Program for City Employees</p> | <p>75% or 720 Marikina City Hall employees of the targeted 960 attended 24 sessions of GLT in 2022</p> <p>75% of employees who attended the GLT sessions expressed satisfaction on the training methods and facilitation and support to GAD programs/activities</p> <p>70% or 56 of the selected 80 Marikina City Hall Employees attended the 2 sessions of GST</p> <p>70% of employees who attended GST will actively become point persons for gender violence and be recommended to be part of Technical Working Group (TWG) representing their office/department</p> | <ul style="list-style-type: none"> Conducted GAD Orientation and Skills Training for Women in Especially Difficult Circumstances (WEDC) (March 8, 15, and 22, 2022) Conducted GAD Orientation and session on Empowering Women on Disaster Preparedness (March 14, 16, 18, and 21, 2022) Facilitated Seminar on Magna Carta of Woman and Reproductive Health for PLMAR Teaching and Non-Teaching Personnel (March 15, 2022) Conducted GAD Orientation and Reproductive Health Rights in HPV Vaccination (March 22 and 24, 2022) and (May 23 and 25, 2022) Conducted Orientation and Reproductive Health Rights in Buntis Congress (June 8, 2022) Conducted Gender Literacy Training to GAD Staff and GIP staff (August 5 & October 21, 2022) Conducted GAD Orientation to City Council Staff (August 18, 2022) Conducted GAD Orientation to YEDC beneficiaries (August 19, 2022) Facilitated orientation on Magna Carta of Women by discussing "Empowering women through breastfeeding" to Breastfeeding Congress (August 31, 2022) Facilitated orientation on Magna Carta of Women by discussing Women's Reproductive Rights to Buntis Congress Program (September 16, 2022) Facilitated orientation on Magna Carta of Women by discussing Women's Reproductive Rights to HPV Vaccine Program (September 21, 2022) Conducted Gender Orientation to Ateneo NSTP students (October 5 and 12, 2022) Conducted Gender Responsive Entrepreneurship to PLMar Scholars (October 6, 2022) Conducted GAD-related laws on the conduct of GAD Planning of Barangay IVC (October 23, 2022) "A Safe Space to be who you are: Webinar on RA11313" (December 2, 7 & 9, 2022) Conducted 3 sessions of Gender Orientation and GAD-related Laws to "Kasama Ka Pare Ko" participants (December 6, 7, 9, 2022) | <p>300,000.00</p> | <p>272,712.00</p> | |
| <p>Engage or participate in activities designed to raise public awareness on the problem of violence, and the elimination of all forms of violence, against women and children (Section 2a, IA 10398)</p> | <p>To raise the awareness of government employees and the general public on gender concerns, issues, and gender-responsive practices to influence, and minimize, if not totally change, the current dominating gendered culture and social norms</p> | <p>Women's Program</p> | <p>Support to the celebration of International Day of the Girl Child and 18-day Campaign to End VAW</p> | <p>100% compliance to the promotional activities required by PCW and the City's advocacy to end gender violence</p> <p>50% participation of 16 Barangays and allied women's groups and other GAD advocates in the celebration</p> | <p>100% support to International Day of the Girl Child and 18-day Campaign to End VAW with the following:</p> <ul style="list-style-type: none"> Management of social media page of the office by promoting gender mainstreamed PPAS Posting of campaign materials in social media and distribution of IEC materials Meeting with CATWAP on Training of Survivors (October 3, 2022) Meeting with Public Attorney's Office and Amang Rodriguez Memorial Medical Center on END VAW Caravan (October 21, 2022) Meeting for Safer Road for every Juana (November 3, 2022) Meeting with CRO and MSO for END VAW CARAVAN (November 18, 2022) Marikina Unity Assembly (November 25, 2022) End VAW Caravan to 16 Barangays with a total of 240 participants (November 28, 29, December 5 & 7, 2022) Women Support Group Workshop for survivors of VAW with a total of 100 participants (December 1, 2 & 9, 2022) "A Safe Space to be who you are: Webinar on RA11313" (December 2, 7 & 9, 2022) Bike Fun Ride: Safer Road for every Juana with a total of 400 participants (December 11, 2022) Launching of Kasama Ka Pare Ko (December 12, 2022) Distribution of start-up kits to 255 beneficiaries from 16 Barangays (December 12, 2022) | <p>400,000.00</p> | <p>345,692.00</p> | |

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| <p>Ensure meaningful observance of the holiday as herein declared, all heads of government agencies and instrumentalities, as well as local government units shall encourage and afford sufficient time and opportunities for their employees to engage and participate in any activity conducted within the premises of their respective offices or establishments to celebrate National Women's Day (Section 2, RA 6949)</p> | <p>To raise the awareness of government employees and the general public on gender concerns, issues, and gender-responsive practices to influence, and minimize, if not totally change, the current dominating gendered culture and social norm</p> | <p>Women's Program</p> | <p>Women's Month Celebration</p> | <p>100% compliance to the promotional activities required by PCW in celebrating Women's Month</p> <p>50% participation of 16 Barangays and allied women's groups and other GAD advocates in the celebration</p> | <p>100% support to National Women's Month and Women's Day Celebration 2022 with the following:</p> <ul style="list-style-type: none"> • Created layouts and composed write-ups for 10 inspirational women featured on women's month celebration • Launched Break the Bias: Batang Marikina Edition • Culmination video • Social Media Promotion of Women's Month • "Color your Icon" Lighting of Kapitan Moy • Planned, coordinated and facilitated the following: <ul style="list-style-type: none"> o Skills Training for Women in Especially Difficult Circumstances (WEDC) (March 8, 15, and 22, 2022) o Empowering Women on Disaster Preparedness (March 14, 16, 18, and 21, 2022) o Seminar on Magna Carta of Woman and Reproductive Health for PLMAR Teaching and Non-Teaching Personnel (March 15, 2022) o Webinar on Women's Health: A Talk on Reproductive Health and Family Planning (March 17, 2022) o Distribution of Starter Kits for Livelihood Skills Training Beneficiaries (March 23, 2022) o Webinar on Safe Spaces for Barangay Safety and Security Personnel (March 24, 2022) o La Uiga Marikina's Lakas Kababaihan Women Empowerment Program: A Discussion About Women Empowerment (March 24, 2022) o Tree-planting Activity of Marikina BFP (March 29, 2022) o Webinar on Safe Spaces or Referral System (March 30, 2022) o Webinar on Women's Rights: A Discussion on R.A. 11313 or The Safe Spaces Act (March 31, 2022) | <p>400,000.00</p> | <p>541,412.04</p> | |
| <p>Establish an Anti-Gender Violence Desk in all barangays. It shall address other forms of abuse or gender violence committed not only against women but also against individuals who are vulnerable to abuse. (Marikina GAD Code IRR Rule III Sec. 5 (G))</p> | <p>To develop among the newly designated BVDOs and partner workers the ability to handle their own psychological and emotional stresses to be able to respond to VAWC incidences</p> | <p>Capacity Development</p> | <p>Quarterly learning and monitoring sessions to include psychosocial debriefing and counseling for existing BVDOs and members of the Marikina Referral System</p> | <p>Conduct of quarterly learning and monitoring sessions attended by at least 15 BVDOs and other members of the Marikina Referral System to assess incidences of VAWC in the City</p> <p>100% submission of updated reports and assessment of VAWC incidences</p> | <ul style="list-style-type: none"> • Conduct of Quarterly Monitoring Session for Barangay Anti-Gender-Based Violence Desk Officers <ul style="list-style-type: none"> o 1st Quarter (March 29, 2022) o 2nd Quarter (May 30, 2022) o 3rd Quarter (October 7, 2022) o 4th Quarter (December 28, 2022) • Meetings on Marikina Referral System <ul style="list-style-type: none"> o April 12, 2022 o April 5, 2022 o March 25, 2022 o March 18, 2022 • Integration of Women Migrant Workers to the Marikina Referral System in partnership with Women's Legal and Human Rights Bureau (WLB): <ul style="list-style-type: none"> o 2-day capacity building of Barangay Anti-Gender-Based Violence Desk Officers (May 30-31, 2022) o Psychological Debriefing Session (November 8-10, 2022) | <p>400,000.00</p> | <p>306,190.00</p> | |
| <p>The GAD Office shall assist the Marikina City Government in complying with its institutional mandate of ensuring gender-responsive governance as envisioned in the PPGRD for 1995-2025 (Marikina GAD Code IRR Rule VIII Section I)</p> | <p>To ensure that government institution provides gender-responsive social services and promotes the policy of inclusive development</p> | <p>General Administrative Services: Human resource development</p> | <p>Implementation of the provision on the creation of GAD office for Gender Mainstreaming</p> | <p>100% provision of administrative and logistical requirements for the GAD Office operations for January to December 2022</p> <p>Fully functional GAD office throughout the year</p> | <ul style="list-style-type: none"> • Fully functional and operational GAD office throughout the year • Provided administrative and logistical requirements for the GAD Office operations • GAD Staff hired throughout the year: <ul style="list-style-type: none"> - 9 houseparents (for WCS and Bahay Pag-asa under CSWDO); 3 consultants (for Crisis Intervention Services, Monitoring and Evaluation and Livelihood Program) ; 4 project-based employees (for Crisis Intervention Services, Monitoring and Evaluation and Research, Documentation and Advocacy) | <p>18,908,331.31</p> | <p>3,869,697.95</p> | <p>> Planned extension of the GAD Office at District II did not push through</p> <p>> Other PS charged to GF</p> |
| <p>Sub-Total</p> <p>Total B (MOOE+PS+CO)</p> | | | | | | <p>20,608,331.31</p> | <p>5,476,233.99</p> | <p>5,476,233.99</p> |

| ATTRIBUTED PROGRAMS | | | | | |
|---|--|---|---------------------|----------------------------|---|
| Title of LGU Program or Project | | | | | |
| | | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Variance or Remarks |
| Marikina City Economic Services for Technical Employment and Community Entrepreneurship (Marikina-ESTECE) | | Coordinated and facilitated the following community-based trainings: 1. Manicure, Pedicure, Basic Haircutting 2. FBS (waitering, table setting, table skirting) 3. Basic Barista 4. Basic Baking 5. Flower Arrangement 6. Food Processing 7. Dimsum Making 8. Polvoron, Pastillas, Yema Making 9. SNAP Hydroponics | 6,000,000.00 | 916,974.00 | Other PLMAR community technical-vocational skills training program undertaken through TESDA program |
| Total C | | | | 916,974.00 | |
| GRAND TOTAL (A+B+C) | | | | 77,430,067.72 | |
| Prepared by: | | Approved by: | | | Date: |
|  ATTY. MA. PRINCESS B. FELICIANO Chairperson, GFPS TWG | |  HON. MARCELINO R. TEODORO Local Chief Executive | | | |